

**GURU GOBIND SINGH FOUNDATION'S**  
 Guru Gobind Singh College of Engineering & Research Centre  
 BUDGET FOR THE YEAR 2018-19

Dt. 12th, June 2018

In Lacs

RECEIPTS	Budget 2017-18	Actual 2017-18	Budget 2018-19
Income from fee	395.00	396.84	404.00
Scholarship Receivable from Govt. for previous year	84.00	81.34	2.66
Scholarship Receivable from Govt. for current year	225.00	219.60	226.00
<b>Total Income</b>	<b>704.00</b>	<b>697.78</b>	<b>632.66</b>
Short fall from Foundation/ Excess to Foundation	15.50	62.08	(90.34)

EXPENDITURE	Budget	Actual	Budget
<b>CAPITAL EXPS.</b>			
<b>College Lab. Equipments</b>			
Air Condition	5.00	4.40	5.00
Canteen Equipment	0.00	0.00	5.00
Computer & Accessories	20.00	19.90	15.00
Electronics	8.00	6.85	5.00
Electrical	0.00	0.00	8.00
Mechanical	35.00	33.49	15.00
Civil	2.00	0.00	10.00
Applied Science(Physics & Chemistry)	0.00	0.00	2.00
Sports Equipments	0.00	0.00	1.00
College Furniture	40.00	34.40	40.00
Library Books	2.00	0.89	5.00
Sound System	2.00	1.83	2.00
Acrylic Name	0.00	0.00	0.00
Fire Fighting System	3.00	2.30	0.00
Samsang TV	2.00	1.94	1.00
Solar Power Plant	10.00	9.61	40.00
<b>Total</b>	<b>129.00</b>	<b>115.61</b>	<b>154.00</b>
<b>REVENUE EXPS</b>			
Salary	410.00	398.39	425.00
Consumables (Lab wise)	15.00	7.41	10.00
Printing & Stationery	12.00	7.85	10.00
Administrative	22.00	19.44	22.00
Sports & Games	2.00	0.25	2.00
Teaching & Learning Resources	0.50	0.00	1.00
Research & Development	1.00	0.00	1.00
<b>Total</b>	<b>462.50</b>	<b>433.34</b>	<b>471.00</b>
<b>Operating &amp; Other Exps</b>			
Advertisement Expenses	10.00	8.11	10.00
Function & Programme	10.00	7.77	8.00
Light Bills	10.00	10.42	12.00
E-Journal, Magazine & Periodicals	2.00	1.38	2.00
DTE/ University Fees	4.00	3.19	4.00
Repairs & Maintainance	10.00	7.00	10.00
Telephone & Internet Expenses	5.00	4.69	5.00
Travelling Expenses	5.00	5.47	6.00
Student Training And Development Expenses	5.00	4.57	5.00
Xerox Expenses	1.00	0.86	1.00
Misc. Expenses	35.00	33.29	35.00
<b>Total</b>	<b>97.00</b>	<b>86.75</b>	<b>98.00</b>
<b>Total Expenses</b>	<b>688.50</b>	<b>635.70</b>	<b>723.00</b>



Approved/Not Approved  
 G.S. Birdi  
 President

*G.S. Birdi*

**PRESIDENT**  
 GURU GOBIND SINGH FOUNDATION  
 NASHIK

Approved/Not Approved  
 Perminder Singh  
 CEO

*Perminder Singh*

**Perminder Singh**  
 Chief Executive Officer

*Perminder Singh*

**PRINCIPAL**  
 GURU GOBIND SINGH COLLEGE OF ENGINEERING  
 RESEARCH CENTRE, NASHIK